GOLDEN YEARS HEALTH CARE CENTER

270 RIDGE ROAD

WALWORTH 53184 Phone: (262) 275-6103	1	Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/05):	28	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	28	Title 19 (Medicaid) Certified?	No
Number of Residents on 12/31/05:	27	Average Daily Census:	27

Age, Gender, and Primary Diagnosis o	Length of Stay (12/31/05)									
Primary Diagnosis	%	 Age Groups 	*	Less Than 1 Year 1 - 4 Years						
Developmental Disabilities	3.7	Under 65	0.0	More Than 4 Years	11.1					
Mental Illness (Org./Psy)	22.2	65 - 74	7.4	İ						
Mental Illness (Other)	7.4	75 – 84	29.6	İ	100.0					
Alcohol & Other Drug Abuse	0.0	85 - 94	48.1							
Para-, Quadra-, Hemiplegic	3.7	95 & Over	14.8	Full-Time Equivalent						
Cancer	0.0			Nursing Staff per 100 Resid	lents					
Fractures	0.0		100.0	(12/31/05)						
Cardiovascular	33.3	65 & Over	100.0							
Cerebrovascular	14.8			RNs	13.4					
Diabetes	0.0	Gender	%	LPNs	11.2					
Respiratory	0.0			Nursing Assistants,						
Other Medical Conditions	14.8	Male	29.6	Aides, & Orderlies	44.3					
		Female	70.4							
	100.0									
			100.0							

Method of Reimbursement

		Medicare			edicaid tle 19		Other			Private Pay			Family Care			Managed Care						
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Skilled Care	4	100.0	142	0	0.0	0	0	0.0	0	6	26.1	154	0	0.0	0	0	0.0	0	10	37.0		
Intermediate				0	0.0	0	0	0.0	0	9	39.1	147	0	0.0	0	0	0.0	0	9	33.3		
Limited Care				0	0.0	0	0	0.0	0	4	17.4	139	0	0.0	0	0	0.0	0	4	14.8		
Personal Care							0	0.0	0	3	13.0	132	0	0.0	0	0	0.0	0	3	11.1		
Residential Care							0	0.0	0	1	4.3	116	0	0.0	0	0	0.0	0	1	3.7		
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Total	4	100.0		0	0.0		0	0.0		23	100.0		0	0.0		0	0.0		27	100.0		

************************************ Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05 Admissions, Discharges, and ______ Deaths During Reporting Period % Needing Total Percent Admissions from: Activities of % Assistance of % Totally Number of 10.3 Daily Living (ADL) Independent One Or Two Staff Private Home/No Home Health Dependent Residents Private Home/With Home Health 0.0 Bathing 59.3 40.7 2.7 0.0 74.1 Other Nursing Homes 12.8 Dressing 7.4 18.5 2.7 18.5 Acute Care Hospitals 61.5 İ 55.6 25.9 2.7 Transferring Psych. Hosp.-MR/DD Facilities 2.6 Toilet Use 14.8 63.0 22.2 2.7 Rehabilitation Hospitals 0.0 Eating 63.0 22.2 14.8 2.7 Other Locations 39 Total Number of Admissions Continence Special Treatments Percent Discharges To: Indwelling Or External Catheter 3.7 Receiving Respiratory Care 7.4 Private Home/No Home Health 17.5 Receiving Tracheostomy Care Occ/Freg. Incontinent of Bladder 59.3 0.0 Private Home/With Home Health 2.5 Occ/Freq. Incontinent of Bowel Receiving Suctioning 18.5 0.0 Other Nursing Homes 5.0 İ Receiving Ostomy Care 0.0 Receiving Tube Feeding Acute Care Hospitals 30.0 | Mobility 0.0 Psych. Hosp.-MR/DD Facilities 2.5 Physically Restrained 0.0 Receiving Mechanically Altered Diets 40.7 Rehabilitation Hospitals 0.0 Other Locations 0.0 Skin Care Other Resident Characteristics Deaths 32.5 With Pressure Sores 14.8 Have Advance Directives 100.0 Total Number of Discharges With Rashes Medications 0.0 (Including Deaths) 40 Receiving Psychoactive Drugs 70.4

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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		Ownership: This Proprietary Facility Peer Group			Size:	Lic	ensure:		
	This				er 50	Ski	lled	Al	1
	Facility				Group	Peer Group		Facilities	
	8	ે	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.4	86.8	1.11	88.2	1.09	88.3	1.09	88.1	1.10
Current Residents from In-County	85.2	76.7	1.11	70.9	1.20	70.5	1.21	77.6	1.10
Admissions from In-County, Still Residing	17.9	16.9	1.06	24.7	0.73	20.5	0.88	18.1	0.99
Admissions/Average Daily Census	144.4	168.8	0.86	96.3	1.50	123.5	1.17	162.3	0.89
Discharges/Average Daily Census	148.1	172.6	0.86	93.9	1.58	126.7	1.17	165.1	0.90
Discharges To Private Residence/Average Daily Census	29.6	69.5	0.43	23.2	1.28	50.1	0.59	74.8	0.40
Residents Receiving Skilled Care	37.0	95.0	0.39	83.0	0.45	94.1	0.39	92.1	0.40
Residents Aged 65 and Older	100	92.7	1.08	96.4	1.04	92.5	1.08	88.4	1.13
Title 19 (Medicaid) Funded Residents	0.0	67.3	0.00	53.3	0.00	70.2	0.00	65.3	0.00
Private Pay Funded Residents	85.2	18.0	4.74	37.0	2.30	19.0	4.48	20.2	4.23
Developmentally Disabled Residents	3.7	0.6	6.67	1.2	3.06	0.5	7.72	5.0	0.74
Mentally Ill Residents	29.6	29.4	1.01	30.9	0.96	37.2	0.80	32.9	0.90
General Medical Service Residents	14.8	28.0	0.53	12.7	1.16	23.8	0.62	22.8	0.65
Impaired ADL (Mean)	52.6	48.0	1.09	46.1	1.14	47.2	1.11	49.2	1.07
Psychological Problems	70.4	53.5	1.32	64.2	1.10	58.9	1.20	58.5	1.20
Nursing Care Required (Mean)	7.9	6.8	1.16	9.2	0.86	7.1	1.11	7.4	1.06